

LEVINGTON AND STRATTON HALL BUDGET 2022/2023

EXPENDITURE	BUDGET 2021/2022	ACTUAL SPEND TO 30/09/2021	ANTICIPATED SPEND TO 31/03/2022	TOTAL ANTICIPATED SPEND 2021/2022	VARIANCE BUDGET +/-
	£	£	£	£	£
Clerk Salary (gross of tax)	4,879.00	2,310.57	2,111.40	4,421.97	-457
Home Work Allowance	312.00	162.00	162.00	324.00	12
Clerk's Expenses/Consumables	300.00	110.61	50.00	160.61	-139
SALC Payroll Service	70.00	27.00	67.50	94.50	25
Councillor Expenses	25.00	0.00	0.00	0.00	-25
Election Costs	400.00	0.00	400.00	400.00	0
Welcome Packs/Newsletters	400.00	211.99	0.00	211.99	-188
Insurance	370.99	380.62	0.00	380.62	10
Hire of Village Hall (incl Zoom)	450.00	0.00	200.00	200.00	-250
SALC - Subscription	145.00	143.14	0.00	143.14	-2
One Suffolk Website	80.00	0.00	60.00	60.00	-20
Training/Text Books	500.00	0.00	500.00	500.00	0
Miscellaneous	300.00	115.46	290.00	405.46	105
Audit	100.00	100.00	0.00	100.00	0
Church Field/Trickers Wood	250.00	400.00	150.00	550.00	300
Annual Poppy Wreath	20.00	0.00	20.00	20.00	0
GDPR /ICO	40.00	40.00	0.00	40.00	0
Covid19 Website	0.00	347.32	0.00	347.32	347
TOTAL EXPENDITURE	8,641.99	4,348.71	4,010.90	8,359.61	-282.38

INCOME	BUDGET 2020/2021	ACTUAL INCOME TO 30/09/2021	FORECAST INCOME TO 31/03/2022	TOTAL FORECAST INCOME 2021/2022	VARIANCE BUDGET +/-
Precept	8,740.00	8,870.00	0.00	8,870.00	130
Interest	10.00	0.38	0.38	0.76	-9
VAT Refund	40.00	76.31	44.50	120.81	81
SCC Locality	0.00	0.00	0.00	0.00	0
ESC Covid19 Website	0.00	194.90	0.00	194.90	195
TOTAL INCOME	8,790.00	9,141.59	44.88	9,186.47	396.47

Angie Buggs

Clerk to Levington and Stratton Hall Parish Council

Updated 13th January 2022

**PROPOSED
BUDGET
2022/2023**

£	
4,975.36	Pay award 2% from 01/04/2022@ 8 hrs p/w (£11.96 hr)?
312.00	Homeworker allowance @ £6 pw
300.00	Stationery, ink, travel etc includes printer cartridge
90.00	Based on prior year plus increase
25.00	
400.00	Election Costs. ESC/Parish Elections
400.00	6 publications per year £130 + £50 Welcome Packs
380.00	2nd Yr of 3 Yr Deal
450.00	Includes hiring all 13 mtgs (6 PC, 1 Annual, 6 Planning) + Zoom £50
150.00	Allows for any increase.
80.00	Allows for any increase.
460.00	New councillor training + clerk's update
300.00	Includes printer cartridge, replacement flags, replacement of rubbish collection equipment and
100.00	Internal Audit only. External Audit based on income and expenditure which is over £25,000.
250.00	Includes wildflowers and felling of sycamore
20.00	Allows for any increase.
40.00	ICO cost which is unlikely to change.
0.00	This amount was offset by donations from ESC Covid Fund
8,732.36	

**PROPOSED
BUDGET
2022/2023**

8,770.00	Precept 2022/2023 to Parish Council to approve.
10.00	Interest rates are unlikely to increase.
80.00	Variable.
0.00	SCC councillor no longer gives a set amount.
0.00	Unlikely to be further funding for Covid19 next year?
8,860.00	

I doggie bags