

**Explanation of variances – pro forma**

Name of smaller authority: **Levington and Skegton Hall PC**  
 County area (local councils and parish meetings only):

Next, please provide full explanations, including numerical values, for the following that will be flagged in the Green boxes where relevant:  
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);  
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

	2019/20	2020/21	Variance	Variance	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERRWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
	£	£	£	%			
1 Balances Brought Forward	25,451	27,148					
2 Precept or Rates and Levies	8,759	8,740	-19	0.22%	NO		
3 Total Other Receipts	706	606	-100	14.16%	NO		
4 Staff Costs	4,667	4,480	-187	4.01%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,101	2,605	-496	15.99%	YES	Reduction in costs due to Covid19.	
7 Balances Carried Forward	27,148	29,409			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	10,767	10,767	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

## Explanation for 'high' reserves

(Please complete the highlighted boxes.)

Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:

	£	£	£
<b>Earmarked reserves:</b>			
Reserve 1			
Reserve 2			
Reserve 3			
Reserve 4			
Reserve 5			
Reserve 6			
Reserve 7			<u>0</u>
<b>General reserve</b>	15000	<u>15000</u>	Received in Solar Farm Funds but it still to be considered for use.
<b>Total reserves (must agree to Box 7)</b>			<u><u>15000</u></u>